

Community Library of DeWitt & Jamesville
FY 26-27 Budget Board Approved 6/18/2026

Income		Expenditures	
Tax Levy	1,688,580.00	Books	59,500.00
Fines/Fees	300.00	Digital Content	34,000.00
Copier/Printing	3,500.00	Periodicals	10,000.00
Book Sales	3,500.00	Kits & Non-Traditional	7,500.00
Interest	25,000.00	CD'S & Audiobooks	5,000.00
Grants	15,000.00	DVD'S	14,000.00
Lost Item Reimbursement	1,500.00	Operating Service Charges	33,300.00
Miscellaneous	100.00	Building & Grounds	238,000.00
Donations	8,500.00	Postage	1,000.00
Annual Campaign	12,000.00	Library & Copier Supplies	7,000.00
Reserve Fund Distribution	5,826.00	Technology, Software, & Contracts	61,000.00
Total Income	\$ 1,763,806.00	OCPL System Charges	36,979.00
		Programming	14,000.00
		Public Relations	1,500.00
		Continuing Education	2,500.00
		Miscellaneous	500.00
		Office Supplies & Equipment	1,500.00
		Mortgage & Interest	281,079.00
		Salaries	781,238.00
		Benefits	174,210.00
		Total Expenditures	\$ 1,763,806.00